

STANDARD

**Midland International Airport
Progress Report
Month of February 2016**

<u>AIRLINE PASSENGERS</u>	February 2016	% chg.	February 2015	FY/TD 2015-2016	% chg.	FY/TD 2014-2015
<u>Enplanements</u>						
American Eagle	6,467	1.3	6,384	39,200	(4.3)	40,944
non-rev	329		221	1,599		1,249
Continental-ExpressJet	3,279	(52.8)	6,942	17,520	(54.9)	38,889
non-rev	95		182	445		755
Southwest	18,453	(0.9)	18,623	105,585	(9.5)	116,606
non-rev	411		416	2,031		2,107
United-SkyWest	2,475	(23.9)	3,251	16,955	(6.0)	18,038
non-rev	86		76	504		345
United - Shuttle America	162		0	1,484		0
non-rev	9		0	66		0
United - Mesa	2,573		0	11,773		0
non-rev	123		0	575		0
Total Rev. Enplanements	<u>33,409</u>	(5.1)	<u>35,200</u>	<u>192,517</u>	(10.2)	<u>214,477</u>

Deplanements

American Eagle	6,839	6.2	6,441	39,797	(0.2)	39,863
non-rev	336		213	1,567		1,270
Continental-ExpressJet	3,576	(46.8)	6,724	18,121	(53.6)	39,021
non-rev	84		195	418		757
Southwest	18,493	(0.9)	18,660	104,590	(8.4)	114,129
non-rev	401		397	1,972		2,015
United-SkyWest	2,568	(21.1)	3,256	18,187	(5.2)	19,185
non-rev	80		97	496		320
United - Shuttle America	140		0	1,425		0
non-rev	5		0	65		0
United - Mesa	2,578		0	11,379		0
non-rev	130		0	548		0
Total Rev. Deplanements	<u>34,194</u>	(2.5)	<u>35,081</u>	<u>193,499</u>	(8.8)	<u>212,198</u>

TOTAL REV. PASSENGERS	<u>67,603</u>	(3.8)	<u>70,281</u>	<u>386,016</u>	(9.5)	<u>426,675</u>
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Seats Available

American Eagle	11,470	25.9	9,110	60,615	8.6	55,823
Continental-ExpressJet	9,194	(8.9)	10,092	45,970	(11.5)	51,972
Southwest	34,201	(0.4)	34,324	190,647	(5.0)	200,699
United-SkyWest	4,066	(18.0)	4,956	26,650	(0.9)	26,894
United-Shuttle America	210		0	2,730		0
United-Mesa	4,408		0	18,088		0
TOTAL SEATS AVAIL.	<u>63,549</u>	8.7	<u>58,482</u>	<u>344,700</u>	2.8	<u>335,388</u>

Fuel Sales (Gallons)

General Aviation (MAF)	103,471	4.9	98,664	546,800	1.3	540,011
General Aviation (MDD)	31,637	(19.9)	39,474	189,861	(21.7)	242,575
Airline/Air Cargo	334,219	5.6	316,414	1,763,883	(4.9)	1,854,163
Government/Military	48,698	10.8	43,949	251,021	46.5	171,343
Total Fuel Sales	<u>518,025</u>	3.9	<u>498,501</u>	<u>2,751,565</u>	(2.0)	<u>2,808,092</u>

Parking Revenues

Gross Parking Rev.	281,688.00		293,211.99	1,531,464.51		1,685,218.90
Less Sales Taxes	20,873.08		21,727.01	113,481.52		124,874.72
Net Parking Rev.	<u>260,814.92</u>	(3.9)	<u>271,484.98</u>	<u>1,417,982.99</u>	(9.1)	<u>1,560,344.18</u>

Other Information

Commercial Landings	660	(6.6)	707	3,489	(10.9)	3,915
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